

City of West Lafayette  
 Community Development Block Grant  
 2013 Performance Review and 2014 Progress Report

The following is a summary of the 2013-2014 Consolidated Annual Performance and Evaluation Report (CAPER) on the City of West Lafayette Community Development Block Grant (CDBG) program for July 1, 2013 through June 30, 2014. This was the fourth program year of the 2010-2014 Five Year Consolidated Plan. Also included is a progress report from the end of the program year through December 31, 2014.

CDBG funds are made available through an entitlement program from the U.S. Department of Housing and Urban Development. As part of the entitlement regulations, an annual report must be completed on all activities funded through the CDBG grant. The report was submitted to the U.S. Department of Housing and Urban Development on September 30, 2014 and has been approved. The complete report is available in the Department of Development and on the City's website at <http://www.wl.in.gov/department/division.php?fDD=4-134>

For the 2013-2014 Program Year (as reported in the CAPER):

|                      |  |                    |                               |
|----------------------|--|--------------------|-------------------------------|
|                      | Previous Years Unexpended                        |                    |                               |
| \$460,482.36         | Funds  |                    |                               |
| \$334,283.00         | 2013 – 2014 Entitlement Grant                    |                    |                               |
| <u>\$ 163,232.83</u> | NCHI Program Income                              |                    |                               |
| <u>\$957,998.19</u>  | Total Funds Available                            |                    |                               |
| (\$660,028.85)       | Spent 7/1/13 - 6/30/14 (Includes Program Income) |                    |                               |
| <u>\$ 59,590.06</u>  | Spent on Planning and Administration             |                    |                               |
| (\$719,618.91)       | Total expenditures 7/1/14 – 6/30/15              |                    |                               |
| <u>\$238,379.28</u>  | Carried over to 2014 Program Year                | \$149,363.91       | NCHI including Program Income |
|                      |  | \$834.16           | Curb & Sidewalks              |
|                      |  | 31,918.91          | ADA Improvements              |
|                      |  | \$44,612.30        | Gen Program Admin             |
|                      |  | <u>\$11,650.00</u> | Public Services               |
|                      |  | \$238,379.28       |                               |

### Distribution of Funds Spent for Program Year 4

|                  |  |
|------------------|--|
| \$166,178        | 2013 Sidewalk Improvement Project  |
| 57,109           | Trip Hazard Remediation, Sound Loop, City Pool – ADA improvements  |
| 50,180           | 9 public service agencies assisting individuals, 99% of whom earned less than 30% of the area median family income |
| 51,067           | Partial acquisition of 1 and ERA for 2 properties  |
| <u>59,590</u>    | General program administration   |
| <b>\$384,124</b> |  |
| 275,904          | Program income spent towards the purchase and rehab of 5 Properties  |
| <b>\$660,028</b> | Total Funds Spent 7/1/13 – 6/30/14   |

## **Progress Report July 1, 2014 - Present**

Since the end of the report period, the following activities have been completed or are in progress:

New Chauncey Housing, Inc.: \$18,000 was used towards the purchase of 123 E. Oak Street. The home was subsequently sold to an income eligible family and generated \$9,226.94 in program income which will be used to purchase or rehab of another home. Emergency repair assistance was provided for two homes for a total of \$9,700.00.

Infrastructure: Sidewalk, curb and ramp construction on 4<sup>th</sup> Street from University to Russell was completed in September and a final payment of \$43,394 was made to Fairfield Contractors. Agreements were entered into with ARKOR and T.L. Kinkaid to bring the city's public restrooms into ADA compliance in conjunction with the City's overall ADA transition plan. The remainder of the 2013 and all of the 2014 funds allocated to tree planting was spent to plant 22 trees between the curb and sidewalk on Russell, Pierce, Sheet and Wood Streets.

Public Services: As of the end of December 2014, \$18,875 has been expended for social services. 708 new and 982 duplicated persons received services that include shelter and supportive services for the homeless, elderly supportive services and services that assist persons towards the goal of self-sufficiency. A total of 398,556 pounds of food was distributed by Food Finders Food Bank to public service agencies funded by the city of West Lafayette.

All projects were consistent with the goals established in the 2010-2014 Five Year Consolidated Plan.